

CERTIFICATE

2014-2015

To the Clerk of USD 110, State of Kansas

We, the undersigned officers of

West Smith County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2014-2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	16,000
TOTAL		16,000
Budget Summary	1	

1,750 15,999.70

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Darren Grauerholz, Chairman

Duane Engelke, Member

Max Kuhlmann, Member

John Struckhoff, Member

Donald E. Wiens, Secretary-Treasurer

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

West Smith County Recreation Commission

PO Box 188

Kensington, KS 66951

Sponsoring USD/City Address

Phillips County--USD 110

301 State Street

Phillipsburg, KS 67661

Provide point of Donald E. Wiens

POC phone number: 785 476 3236

Other County: Smith

Other County: Phillips

Other County: 0

Other County: 0

9,030,672

112,016

9,142,688

West Smith County Recreation Commission

2014-2015

FUND PAGE

[illegible]

Dollar amount to be raised by 2.5 mill: \$ 16,000

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1. Valuation:

Phillips

Smith

0

0

0

0

Total Counties Valuation:

0

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$

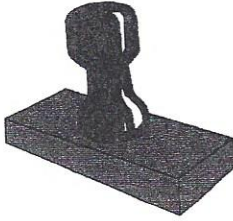
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Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of multiplied by mill rate of 2 divided by 1000) = \$
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 15th day of MAY, 2014
2nd Publication was made on the _____ day of _____, 2014
3rd Publication was made on the _____ day of _____, 2014
4th Publication was made on the _____ day of _____, 2014

Publication Fee \$ 110.00
Affidavit, Notary Fees \$ _____
Additional Copies @ \$ _____

Total Publication Fee

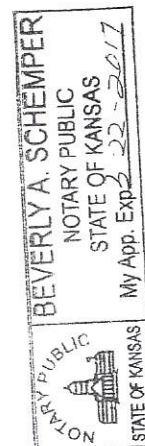
\$ 110.00

Signed Ronald K. Lower

Witness my hand this 15th day of May, 2014.

Subscribed and sworn to before me
this 15th day of May, 2014

Beverly A. Schemper Notary Public



PUBLIC NOTICE

(First published in The Advocate of Phillips County May 15, 2014) 1t

The Governing Body of

West Smith County Recreation Commission

Will meet on July 6, 2014 at 8:00 pm at 220 North Lincoln, Kensington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 220 North Lincoln,

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2014-2015
General	15,000	16,000	16,000
Totals	15,000	16,000	16,000

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Donald E. Wiens

Recreation Commission Secretary

West Smith County Recreation Commission

2014-2015

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2014-2015
Unencumbered Cash Balance	30	30	30
Receipts:			
USD 110	15,000	16,000	16,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,000	16,000	16,000
Resources Available	15,030	16,030	16,030
Expenditures:			
Capital Investments	945	2,000	2,000
Contractual Services	0	500	100
Field Maintenance	7,467	5,700	6,400
Insurance and Miscellaneous	45	200	200
Supplies and Repairs	1,092	800	400
Utilities/Recreation	1,193	1,500	1,200
Utilities/Senior-Community Center	2,438	3,000	3,000
Summer Recreation	1,820	2,300	2,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,000	16,000	16,000
Unencumbered Cash Balance	30	30	30

Dollar amount to be raised by 2.5 mill: \$ 16,000

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Donald E. Wiens
Recreation Commission Secretary

Page No. 1

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